

SUMMARY JTP PROGRAMME PLAN V9 - APRIL 2016		2016				2017				2018				2019				2020					
		JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
MAJOR SYSTEMS REPLACEMENTS																							
T1	PROCUREMENT / REPLACEMENT OF HOUSING SYSTEM	[Purple bar]																					
T2	PROCUREMENT / MIGRATION TO FINANCE /PAYMENTS SYSTEM	[Purple bar]																					
T3	CRITICAL INTEGRATIONS AND SYNCHRONISATIONS	[Purple bar]																					
T4	LDC/EBC WEBSITE INTEGRATION	[Purple bar]																					
T5	MIGRATION TO SINGLE DOCUMENT MGT SYSTEM	[Purple bar]																					
T6	PLANNING & EH INTEGRATION (timeline TBC)													[Purple bar]									
T7	REVS & BENS INTEGRATION (timeline TBC)													[Purple bar]									
T8	HR SYSTEM INTEGRATION (single employer in place)													[Purple bar]									
T9	PAYROLL SYSTEM INTEGRATION (single employer in place)													[Purple bar]									
ICT INFRASTRUCTURE																							
T10	TELEPHONY	[Purple bar]																					
T11	CORPORATE DIRECTORY	[Purple bar]																					
T12	CROSS-SITE WORKING	[Purple bar]																					
T13	ONE ICT SERVICE	[Purple bar]																					
T14	DATA STORAGE / BACKUP / RESILIENCE													[Purple bar]									
T15	ONE DESKTOP													[Purple bar]									
SHARED CORPORATE SERVICES																							
M4	PROPERTY SERVICES SHARED SERVICE	[Light blue bar]																					
M5	FINANCE SHARED SERVICE	[Light blue bar]												[Light blue bar]									
M6	IT SHARED SERVICE	[Light blue bar]												[Light blue bar]									
ORGANISATION DESIGN AND CHANGE MANAGEMENT																							
P1	CHANGE MANAGEMENT STRATEGY	[Yellow bar]																					
P2	ORGANISATION DESIGN & TARGET OPERATING MODEL	[Yellow bar]												[Yellow bar]									
P3	STAFF CONSULTATION, SELECTION, APPOINTMENT													[Yellow bar]									
P4	WAYS OF WORKING, TRAINING AND KNOWLEDGE TRANSFER	[Yellow bar]												[Yellow bar]									
BUSINESS PROCESS MIGRATION																							
B1	DETAILED PROCESS ANALYSIS & PRIORITISATION	[Light green bar]																					
B2	TRANSITION LDC TO PRIORITY SET OF BUSINESS PROCESSES	[Light green bar]												[Light green bar]									
B3	CUSTOMER RECORDS / PROPERTY RECORDS / DOCUMENT MGT	[Light green bar]												[Light green bar]									
B4	CUSTOMER CONTACT CENTRE	[Light green bar]												[Light green bar]									
B5	MOBILE TEAM WORKING	[Light green bar]												[Light green bar]									
B6	SERVICE PROCESSING / SPECIALIST ADVISORY													[Light green bar]									
PROGRAMME MANAGEMENT																							
M1	PROGRAMME MANAGEMENT AND BENEFITS REALISATION	[Red bar]																					
M2	COMMUNICATIONS AND CUSTOMER ENGAGEMENT	[Red bar]																					
M3	BRANDING PLANNING & IMPLEMENTATION - EBC, LDC, EHL	[Red bar]																					
ORGANISATIONAL GOVERNANCE & PERFORMANCE MGT																							
M7	JOINT ORGANISATIONAL GOVERNANCE MODEL	[Grey bar]												[Grey bar]									
M8	COST/BENEFIT ALLOCATION MODEL	[Grey bar]												[Grey bar]									
M9	POLICY AND PERFORMANCE ALIGNMENT	[Grey bar]												[Grey bar]									